



BUREAU OF INDIAN AFFAIRS

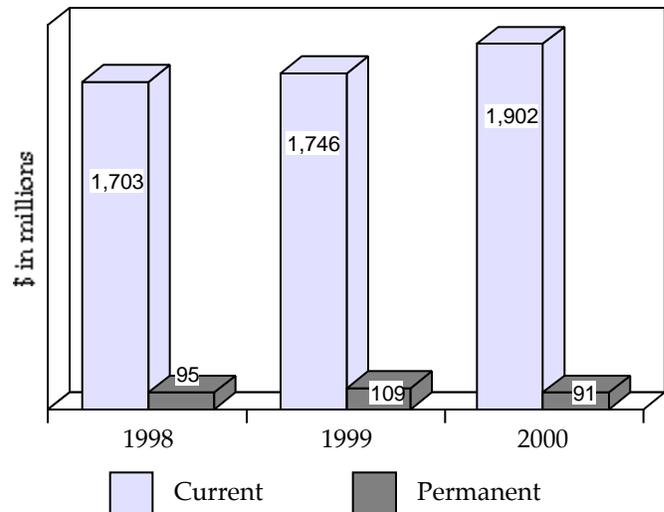
Background - In the last two centuries, the Congress has passed more Federal laws dealing with Indians than any other group of people in the United States. The Snyder Act; the Indian Self-Determination and Education Assistance Act; the Indian Education Amendments of 1978; and the Indian Reorganization Act are just a few of the laws that have defined the Federal authority and obligation to provide various programs and services to Indian Country. While the Federal trust obligation lies at the heart of this special relationship, the scope of the United States' responsibilities to American Indians extends beyond basic trust obligations to include a wide range of services delivered in concert with the enhancement of Indian self-determination. Congress has placed the major responsibility for Indian matters in the Interior Department, primarily with the Bureau of Indian Affairs.

Mission - The BIA's mission is to fulfill its trust responsibilities and promote self-determination on behalf of tribal governments, American Indians, and Alaska Natives.

Program Overview - The BIA provides services directly or through contracts, grants, or compacts to roughly 1.26 million American Indians and Alaska Natives who are members of 558 federally recognized Indian Tribes in the 48 contiguous United States and Alaska. While BIA's role has changed significantly in the last two decades in response to a greater emphasis on Indian self-determination, Indian Tribes still look to BIA for a broad spectrum of services supported by critical and complex programs. The BIA's programs are funded and operated in a highly decentralized manner, with 90 percent of all appropriations expended at the local level, and an increasing amount operated by Tribes and tribal organizations.

The scope of BIA's programs is extensive and covers virtually the entire range of State and local government services. The programs administered by either Tribes or BIA include: an education system for over 53,000 elementary and secondary students; 28 tribally controlled community colleges; social service programs for children, families, the elderly, and disabled; management of forest, mineral, water, fishery, and farmland resources on nearly 56 million acres of trust land; economic development

□ BIA Funding



programs in some of the most isolated and depressed areas of the United States; implementation of legislated land and water claim settlements; replacement and repair of schools; repair and operation of detention facilities; and repair of structural deficiencies on high hazard dams.

Budget Overview - The BIA 2000 budget request is \$1.9 billion in current appropriations, a net increase of \$155.6 million above the 1999 enacted level. The 2000 budget emphasizes areas of priority concern to Indian country, including: quality education within structurally sound and comfortable school facilities; improved law enforcement services; and fulfillment of the Secretary's trust responsibilities for natural resources management. As the Government Performance and Results Act requires, BIA has developed a five year strategic plan and a 2000 annual performance plan to guide its resource allocations and program decisions and improve accountability.

Quality Education for Native American Youth - Since the founding of the Nation, Congress has funded specific Indian education programs in response to treaty requirements and Federal statutes. Current Indian education programs are governed by a number of laws, including

the Snyder Act, the Johnson O'Malley Act, the Elementary and Secondary Education Act, the Tribally Controlled Community Colleges Act, the Tribally Controlled Schools Act, the Education Amendments of 1978, the Hawkins Stafford Act, and most recently, Goals 2000, the Individuals with Disabilities Education Act, and the Improving America Schools Act. Collectively, these laws are aimed at ensuring quality education of Indian youth and increasing long-term employment and economic opportunities on reservations.

One of BIA's primary strategic goals is to provide quality educational opportunities from early childhood through adulthood. BIA will strive to achieve this goal by meeting specific annual performance goals that address school accreditation, daily attendance, and student dropout rates.

The 2000 school operations budget represents a commitment to the future of Native American youth. This budget supports the President's recent Executive Order on American Indian Education, and shows the priority this Administration gives to providing good educational opportunities to Indian children. The request for School Operations, which will fund 185 schools and dormitories serving over 53,000 elementary and secondary students in 23 states, is \$503.6 million, an increase of nearly six percent over 1999. The increase will ensure that schools maintain accreditation and have access to computers and other critical learning tools.

The budget also provides a \$7.1 million increase for operating grants to 28 tribally controlled community colleges. The colleges are a critical component of efforts to help Native Americans secure professional employment and promote entrepreneurship on reservations.

Education Construction - The request for the BIA Construction appropriation is \$174.3 million, of which \$108.4 million, or 62 percent, is dedicated to education construction.

The Replacement School Construction program funds replacement of older, unsafe, and dilapidated schools on reservations. School replacement priorities are based on a Congressionally approved 1993 priority list, which is currently limited to 16 schools. In 2000, \$34.8 million is requested for advance planning and design and to complete construction of two facilities ranked ninth and fourteenth on the priority list: Seba Dalkai Boarding School in Arizona and Fond Du Lac Ojibway in Minnesota. These two school facilities have structural and code deficiencies that threaten student safety and are not equipped to handle rising student enrollment. The edu-

cation facilities improvement and repair program is funded at \$36.0 million to address critical health and safety concerns at existing education facilities.

A \$30.0 million increase is also provided for an Indian school construction bonding program that will support tribal participation in the President's 2000 School Construction Modernization Initiative. The President's Initiative would provide needy school districts and Tribes with the authority to issue bonds to lenders who could claim a tax credit for the life of the bond in lieu of interest. This financing mechanism would provide Indian schools with an additional tool to address the serious backlog in health and safety repairs. The requested \$30.0 million increase would be invested and allocated to Tribes with schools on the top of BIA's repair and replacement priority lists. The Tribes would use this funding to pay back the principal on the school construction bonds.

Law Enforcement in Indian Country - In 1997, in response to alarming crime rates in Indian Country, President Clinton requested that an executive committee composed of tribal leaders and Federal agency staff develop recommendations for improving law enforcement in Indian Country. An executive committee was formed and it strongly recommended an infusion of additional resources for efforts to make long-term improvements in law enforcement services in Indian Country.

Law Enforcement in Indian Country
(dollars in thousands)

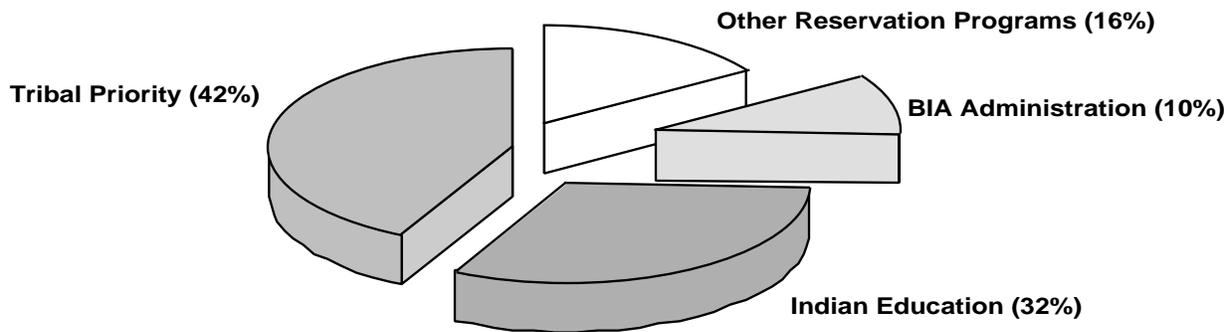
<u>Agency Purpose</u>	<u>1999</u>	<u>2000</u>	<u>Change</u>
BIA Law Enforcement ¹	114,667	137,965	+23,298
DOJ Detention Center const. ²	34,000	34,000	0
DOJ Law Enforcement	<u>55,000</u>	<u>90,208</u>	<u>+35,208</u>
Total	203,667	262,173	+58,506

Notes:

1. 1999 is adjusted to reflect a \$19.4 million transfer in law enforcement base funding from TPA to the Initiative in the Special Programs activity. For comparison purposes, this amount is included in both 1999 and 2000. The \$23.3 million increase includes a \$20.0 million program increase and \$3.3 million in uncontrollable costs.
2. For a second year, the Department of Justice will request funding for detention center construction in Indian Country.

With 1999 funding, the Department of Justice and BIA are working in partnership to refine and implement a comprehensive plan for improving law enforcement services. The BIA's 2000 budget request includes an \$23.3 million increase for the second year of this initiative. These funds would continue efforts to strengthen core law enforcement functions on reservations such as criminal investi-

Operation of Indian Programs \$1.69 Billion



In 2000, nine of every ten dollars appropriated to BIA will be provided to education, human services and other on-the-ground programs at the reservation level.

1/ Includes the following: Resources Management, Trust Services, Law Enforcement Initiative, and other Reservation Programs.

gations, uniformed police, communications, and basic detention services. The allocation of significant additional resources is also consistent with BIA's strategic and annual performance plans, which identify reducing the crime rate and improving law enforcement programs as prominent goals. As part of this initiative, the Justice Department is seeking \$124.2 million, largely in grant funding, to improve tribal law enforcement programs.

Fulfilling the Trust Responsibility - The budget includes funding increases for several trust programs, many of which will help save significant additional costs in the future. An additional \$4.0 million is requested for water rights studies and negotiations, to help avoid more expensive litigation costs in the future. The budget provides a \$1.2 million increase for enhanced protection of endangered species on Indian lands. The environmental management program is increased by \$3.0 million to help BIA inventory and clean up more than 650 hazardous waste sites and continue regulatory compliance efforts to avoid costly penalties. Furthermore, additional funding is requested to strengthen tribal buffalo and rangeland management (\$1.0 million), and protect trust resources impacted by FERC relicensing (\$1.0 million). These increases are necessary for BIA to meet its long-term trust and natural resources management goals.

Supporting Self-Determination - This budget request continues the Federal Government's commitment to support Indian self-determination and strengthen the government-to-government relationship it has with Indian Nations. Tribes depend on the Tribal Priority Allocations (TPA) budget activity for basic necessities and programs critical to improving the quality of life and economic potential on reservations. TPA gives Tribes the flexibility to prioritize funds among most TPA programs according

to their unique needs and circumstances, and it will be an important tool for accomplishing BIA's self-determination performance goals. The 2000 request funds the TPA activity at \$716.0 million, an increase of \$36.3 million over last year, when adjusted for internal transfers. TPA will comprise 42 percent of the BIA operating budget, a decrease from prior years due to the transfer of law enforcement to Special Programs. By consolidating the law enforcement budget and program authority in the Special Programs activity, BIA anticipates improved coordination, accountability, and effectiveness in its efforts to improve law enforcement services.

Substantial programmatic increases are proposed for specific TPA programs that support self-determination. The budget includes a \$6.4 million increase for contract support funds to cover administrative expenses incurred by Tribes when contracting bureau programs. The BIA will use this funding to help meet up to 84 percent of the total identified need. An increase of \$5.0 million is requested to replenish the Indian Self-Determination Fund. To ensure minimum base funding necessary to operate basic government affairs, an increase of \$3.0 million is proposed for small Tribes in Alaska. A \$1.7 million increase is requested to enhance existing and begin new Tribal Work Experience Programs at the local level for eligible Indians who cannot obtain such assistance from State or local governments. Such welfare programs are critical to helping the Indian population, which had a higher poverty rate than any other group according to the 1990 census. Lastly, a \$2.0 million increase is requested to bring Navajo adult care institutions into compliance with State codes. Once the facilities are in compliance, States will be required to assume the operation and maintenance costs and BIA will be able to redirect the savings to priority programs.

Indian Land and Water Claims Settlement Program - This program provides payments to meet Federal requirements for legislated settlements. The 2000 budget request includes \$28.4 million for payments for settlements resolving long-standing tribal claims to water and lands. Most of the 2000 program (\$27.5 million) is dedicated to ensuring that the Ute Indian Rights Settlement is funded on a reasonable schedule.

Trust Management Reform - The BIA is working closely with the Office of the Special Trustee on the Secretary's Trust Management Improvement Project High Level Implementation Plan and funding for BIA trust reform activities is requested under OST. The Plan is centered on 13 major sub-projects that will reform current trust systems, policies, practices, and procedures. Furthermore, as part of the overall effort to remedy Indian trust man-

agement problems, second year funding for the Indian Land Consolidation Pilot project is being requested under OST.

Government Performance and Results Act - The BIA has updated its 1999 annual performance plan for final Congressional action and polished its performance measures. In 2000, BIA will continue to strengthen its baseline data and refine its tracking and reporting mechanisms to ensure that timely and accurate performance information is available.

National Academy of Public Administration Study - In 1999, the National Academy of Public Administration is conducting an independent study of BIA's organization and management structure. The purpose of the study is to analyze the delivery of BIA's management and administrative services and develop a blueprint for reform.

SUMMARY OF BUREAU APPROPRIATIONS
(all dollar amounts in thousands)

Comparison of 2000 Request with 1999 Estimate:

	1999 Estimate		2000 Request		Change From 1999	
	FTE	Amount	FTE	Amount	FTE	Amount
Appropriations						
Operation of Indian Programs.....	6,818	1,584,124	6,809	1,694,387	-9	+110,263
Reimbursable Programs	484	0	484	0	0	0
Allocations from Other Agencies	968	0	1,091	0	+123	0
Construction	161	123,421	165	174,258	+4	+50,837
Reimbursable Programs	52	0	52	0	0	0
Allocations from Other Agencies	605	0	605	0	0	0
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians.....	6	28,882	6	28,401	0	-481
Indian Land Consolidation Pilot	2	5,000	0	0	-2	-5,000
Indian Guaranteed Loan Program Account	2	5,001	2	5,008	0	+7
Subtotal, Appropriations.....	9,098	1,746,428	9,214	1,902,054	+116	+155,626
Permanents and Trusts						
Operation & Maintenance of Quarters	73	6,000	73	6,000	0	0
Miscellaneous Permanent Appropriations	392	78,536	392	79,193	0	+657
White Earth Settlement Fund	0	5,000	0	5,000	0	0
Indian Loan Guaranty & Insurance Fund, Liquidating Account	0	1,000	0	1,000	0	0
Indian Direct Loan Program Account	0	18,000	0	0		-18,000
Subtotal, Permanents & Trusts	465	108,536	465	91,193	0	-17,343
TOTAL, BUREAU OF INDIAN AFFAIRS	9,563	1,854,964	9,679	1,993,247	+116	+138,283

HIGHLIGHTS OF BUDGET CHANGES
By Appropriation Activity/Subactivity

APPROPRIATION: Operation of Indian Programs (OIP)

	<u>1998 Actual</u>	<u>1999 Enacted</u>	<u>2000 Request</u>	<u>Change from 1999 Enacted</u>
Tribal Priority Allocations (TPA)	757,348	699,008	716,003	16,995
Other Recurring Programs				
Tribal Government	5,000	0	0	0
Human Services	0	0	500	+500
Education				
School Ops - Forward Funded.....	374,290	389,307	412,664	+23,357
Other School Operations	86,097	86,779	90,904	+4,125
Continuing Education (TCCCs)	29,911	31,311	38,411	+7,100
Subtotal, Education	490,298	507,397	541,979	+34,582
Community Development	16,371	0	0	0
Resources Management	37,627	34,642	37,717	+3,075
Subtotal, Other Recurring Progs	549,296	542,039	580,196	+38,157
Non-Recurring Programs				
Tribal Government	2,375	250	250	0
Public Safety and Justice.....	584	0	0	0
Community Development	1,000	100	0	-100
Resources Management	31,220	30,912	32,414	+1,502
Trust Services	26,000	32,888	38,526	+5,638
Subtotal, Non-Recurring Progs	61,179	64,150	71,190	+7,040
Central Office Operations				
Tribal Government	2,605	2,628	3,082	+454
Human Services	704	866	1,295	+429
Public Safety and Justice.....	2,487	0	0	0
Community Development	984	837	853	+16
Resources Management	3,082	3,108	3,387	+279
Trust Services	1,549	2,070	2,114	+44
General Administration.....	35,928	36,230	37,019	+789
Subtotal, Central Office Ops	47,339	45,739	47,750	+2,011
Area Office Operations				
Tribal Government	1,336	1,354	1,431	+77
Human Services	969	3,263	3,011	-252
Public Safety and Justice.....	568	0	0	0
Community Development	3,086	805	833	+28
Resources Management	3,157	3,175	3,242	+67
Trust Services	8,563	10,710	9,613	-1,097
General Administration.....	23,207	23,633	24,313	+680
Subtotal, Area Office Ops.....	40,886	42,940	42,443	-497

	<u>1998 Actual</u>	<u>1999 Enacted</u>	<u>2000 Request</u>	<u>Change from 1999 Enacted</u>
Special Programs and Pooled Overhead				
Education	14,019	14,258	15,670	+1,412
Public Safety and Justice.....	3,264	98,558	141,301	+42,743
Community Development	3,951	3,916	3,545	-371
Resources Management	1,320	1,320	1,320	0
Trust Services	504	0	0	0
General Administration.....	49,482	72,196	74,969	+2,773
Emergency Supplemental PL 105-174	1,050	0	0	0
Subtotal, Special Programs.....	73,590	190,248	236,805	+46,557
SuppleAppropriation PL 105-277.....	0	[10,026]		
Net Transfers from other Agencies.....	0	0	0	0
TOTAL APPROPRIATION	1,529,638	1,584,124	1,694,387	+110,263

Highlights of Budget Changes

	<u>Amount</u>
Uncontrollable Costs Net Increases (non-add)	[+31,992]
Tribal Priority Allocations (TPA)	+16,995
<p>The FY 2000 TPA request includes funding increases to support BIA's long-term goal to promote tribal self-determination by increasing the level of funding under tribal contracts, compacts, or grants. An increase of \$5,000 for the Indian Self-Determination Fund is requested to support new and expanded contracts, and an increase of \$6,109 is requested for Contract Support for on-going contracts. A \$2,058 increase is requested for New Tribes to support eight tribes that are expected to receive Federal recognition during FY 2000 and FY 1999. The increase of \$3,000 for Small Tribes funding would provide each small Tribe in the State of Alaska with an increase of more than \$14 for a total TPA funding level of almost \$175. In support of the bureau's long-term goal to implement the four major requirements of the Indian Tribal Justice Act, an increase of \$2,565 is requested for Tribal Courts. To support BIA's Human Services long-term goal, an increase of \$2,048 is requested for Tribal Work Experience Programs administered by the Tribes, and an increase of \$2,000 is proposed to establish a pilot program to complete repairs at seven Bureau funded adult care facilities. A decrease (-\$120) for employee displacement is proposed due to the availability of funds to meet projected needs. Uncontrollable cost increases and related changes total -\$5,665 and are primarily due to internal transfers of law enforcement programs to Special Programs and Pooled Overhead and pay annualization/adjustments.</p>	
Other Recurring Programs	+38,157
Human Services	+500
<p>An increase of \$500 is requested for Bennett Freeze housing to provide replacement homes for needy Navajo families living within the former Bennett Freeze area.</p>	
Education	+34,582
<p>BIA's performance measures for Education include increasing the number of accredited schools and improving student attendance. Increases in support of these goals include: \$8,388 for the Indian School Equalization Program to meet mandated teacher, counselor, and other staff requirements related to increased student population; \$3,736 for student transportation to replace and upgrade worn out vehicles; and, \$2,187 for facilities operation and maintenance costs at the 185 elementary and secondary schools and two post secondary institutions. An increase of \$5,530 is requested for administrative cost grants to allow Tribes to contract for the operation of Bureau funded schools without reducing direct program services to students. A \$7,100 increase is requested for an anticipated 28 Tribally Controlled Community Colleges to help maintain school accreditation through staff development, improved curricula, and new assessments. Uncontrollables and related changes total +\$7,641.</p>	

	<u>Amount</u>
Resources Management	+3,075
<p>Several increases in Resources Management are proposed to support BIA's long-term goals related to the prudent management of natural resources on Indian lands, and Tribal co-management of resources located off-reservations which provide for the exercise of treaty hunting, fishing, and gathering rights. An increase of \$1,013 in Irrigation Operation and Maintenance is requested to support efficient and safe operation of irrigation projects; \$1,000 is requested for the Intertribal Bison Cooperative; and, an increase of \$250 is requested to fulfill the Northwest Tribes Fishing Access Sites Memorandum of Agreement of June 1995. Uncontrollable costs and related changes total +\$812.</p>	
Non-Recurring Programs	+7,040
Community Development	-100
<p>To focus funding on programs of higher priority to Tribes on a nationwide basis, funding is not requested for the St. Augustine Center (-\$100).</p>	
Resources Management	+1,502
<p>In support of BIA's long-term goal to increase the number of species benefiting from the endangered species program to 50, an increase of \$1,247 is requested to assist in the protection and recovery of threatened and endangered species. BIA estimates that 10 listed species would directly benefit from this increase and the Tribes Northwest Forest Plan Partnership efforts would be strengthened. Uncontrollable costs and related changes total +\$255.</p>	
Trust Services	+5,638
<p>The requested increases support the Trust Services goal to protect and preserve trust lands and resources. To assist Tribes in establishing and defining water and land claims through negotiation and help avoid costly litigation, an increase of \$4,002 is requested for water rights negotiation. The 1999 increase for Alaska Legal Services to adjudicate Alaska Native applications for Native allotments is not continued in order to fund higher priority programs (-\$100). An increase of \$1,000 is requested for costs associated with FERC relicensing of hydroelectric plants as required by the Federal Power Act. A decrease (-\$3,573) to the Probate Backlog Program is due to a transfer of the funds to the Office of the Special Trustee as part of the Trust Management Improvement Project. An increase of \$3,000 is requested to clean-up hazardous waste sites on Indian lands and continue work on a 100 percent environmental audit of the 56 million acres of trust lands. An increase of \$1,100 is requested for the Hopi Partitioned Lands Program to implement terms of the US/Hopi Tribe Settlement. Uncontrollables and related changes total +\$209.</p>	
Central Office Operations	+2,011
Uncontrollable Costs and Related Changes	+1,582
<p>Uncontrollable costs and related changes, excluding Human Services, total +\$1,582 and are primarily due to pay adjustments/annualization and internal transfers.</p>	
Human Services	+429
<p>In support of BIA's long-term goal to provide Tribes with improved human services assistance, an increase of \$400 is requested for an Office of Alcohol and Substance Abuse Prevention. This office will disperse information and coordinate prevention programs that promote safe, and healthy environments for Indian families. Uncontrollable costs and related changes total +\$29.</p>	
Area Office Operations	-497
Uncontrollable Costs and Related Changes	+600
<p>Uncontrollable costs and related changes, excluding Trust Services, total +\$600 and are primarily due to pay adjustments/annualization and Area reprioritizations.</p>	
Trust Services	-1,097
<p>A decrease of \$1,495 for Land Records Improvement is due to a transfer of the funds to the Office of the Special Trustee as part of the Trust Management Improvement Project. Uncontrollable costs and related changes total +\$398.</p>	

	<u>Amount</u>
Special Programs and Pooled Overhead	+46,557
Education	+1,412
This increase supports the Education Mission goal to provide quality education opportunities from early childhood through life. An increase of \$900 for the Southwestern Indian Polytechnic Institute is requested to address increased student enrollment and for staff development, new curricula, and new assessments. Uncontrollable costs and related changes total +\$512.	
Public Safety and Justice	+42,743
An increase of \$20,000 is requested to support the second year of the multi-year <i>Presidential Initiative to Improve Law Enforcement in Indian Country</i> and meet BIA's goals related to decreasing the crime rate in Indian Country. The increase will be used to strengthen core law enforcement functions by increasing the number of criminal investigators and uniformed police and improving radio communications and basic detention center services. Uncontrollable costs and related changes total +\$22,743 and are primarily related to the transfer of law enforcement funding from TPA and Area Office Operations.	
Community Development	-371
An increase of \$158 for the Indian Arts and Crafts Board will provide funds to prepare the regulations for implementing the trademark provisions of the Indian Arts and Crafts Act of 1990. To focus limited resources that benefit all Tribes, funding is not requested for the United Sioux Tribes Development Corporation (-\$108) or the National Ironworkers Training program (-\$524). Uncontrollable costs and related changes total +\$103.	
General Administration	+2,773
Uncontrollable costs and related changes total +\$2,773 and largely cover increased costs related to unemployment compensation, rent, and employee retirement.	

APPROPRIATION: Construction

	<u>1998 Actual</u>	<u>1999 Enacted</u>	<u>2000 Request</u>	<u>Change from 1999 Enacted</u>
Education	54,379	60,400	108,377	+47,977
Public Safety and Justice.....	14,500	5,550	5,564	+14
Resources Management	48,321	49,620	51,823	+2,203
General Administration.....	7,851	7,851	8,494	+643
Emergency Supp. PL 105-174.....	1,065	0	0	0
Recission PL 105-174	-837	0	0	0
TOTAL APPROPRIATION	125,279	123,421	174,258	+50,837

Highlights of Budget Changes

	<u>Amount</u>
Uncontrollable Costs Net Increases (non-add)	[+589]
Education Construction	+47,977
The increase to Education Construction supports bureau goals related to improving the safety and functionality of facilities for clients. The increase of \$22,374 for Replacement School Construction will provide for replacement construction of Fond du Lac Ojibway School in Minnesota and Seba Dalkai School in Arizona, and for Advanced Planning and Design needs. In further support of this goal, \$30,000 is requested to establish an <i>Indian School Construction Bonding Initiative</i> , which will provide critically needed funds for addressing the growing backlog of health and safety deficiencies at BIA-funded elementary and secondary schools. Decreases are proposed for the Employee Housing (-\$500) and Facilities Improvement and Repair program (-\$4,000) to ensure adequate funding for replacement school construction. Uncontrollables and related changes total +\$103.	

	<u>Amount</u> +2,203
Resources Management	
An increase of \$2,013 is requested for Safety of Dams to continue corrective construction on the Bureau's high hazard dams. The requested increase supports the Trust Mission goal to ensure the trust responsibility to protect and preserve trust lands and trust resources. Uncontrollable costs and related changes total +\$190.	

	+643
General Administration	
The increase of \$361 for Construction Program Management is needed to hire four additional staff to assist Tribes in the planning, design, replacement, and repairs of BIA schools in conjunction with the education construction program increase. Uncontrollable costs and related changes total +\$282.	

APPROPRIATION: Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians

	<u>1998 Actual</u>	<u>1999 Enacted</u>	<u>2000 Request</u>	<u>Change from 1999 Enacted</u>
White Earth Land Settlement (Admin) ..	612	612	625	+13
Hoopa-Yurok Settlement Fund	240	240	246	+6
Aleutian-Pribilof Church Restoration	500	500	0	-500
Indian Water Rights Settlements				
Ute Indian Water Rights Settlement ...	25,000	25,000	27,500	+2,500
Pyramid Lake Water Rights Settle.	3,500	2,530	30	-2,500
Northern Cheyenne.....	5,500	0	0	0
Catawba	8,000	0	0	0
Net Transfers	0	0	0	0
TOTAL APPROPRIATION	43,352	28,882	28,401	-481

Highlights of Budget Changes

	<u>Amount</u> [+19]
Uncontrollable Costs Net Increases (non-add)	
Indian Settlements and Miscellaneous Payments	
An increase is requested for the Ute Indian Water Rights Settlement (\$2,500) to stay on schedule with payments to the Tribal Development Fund. Since the terms of the Pyramid Lake Water Settlement will be fulfilled in 1999, this program is reduced (-\$2,500). Also, Aleutian-Pribilof Church Restoration (-\$500) was eliminated in order to direct resources to higher tribal priorities. Uncontrollable costs and related changes for this appropriation total +\$19.	
	-481

APPROPRIATION: Indian Land Consolidation Pilot

	<u>1998 Actual</u>	<u>1999 Enacted</u>	<u>2000 Request</u>	<u>Change from 1999 Enacted</u>
TOTAL APPROPRIATION	0	5,000	0	-5,000

Highlights of Budget Changes

	<u>Amount</u> -5,000
Indian Land Consolidation Pilot	
The decrease (-\$5,000) to the Indian Land Consolidation Pilot is due to a transfer of the funds to the Office of the Special Trustee as part of the Trust Management Improvement Project.	

APPROPRIATION: Indian Guaranteed Loan Program Account

	<u>1998 Actual</u>	<u>1999 Enacted</u>	<u>2000 Request</u>	<u>Change from 1999 Enacted</u>
TOTAL APPROPRIATION	5,000	5,001	5,008	+7

Highlights of Budget Changes

	<u>Amount</u>
Uncontrollable Costs Net Increases (non-add)	[+3]

Indian Guaranteed Loan Program

+7

The requested increase (+\$4) will cover administrative costs to assist in accomplishing the bureau's Community Development goal of increasing successful Indian businesses. Uncontrollable costs and related changes for this appropriation total +\$3.